

Proposed Budget for 2016

	Budget for 2015	2015 Actual 9 month Annualized	2016 Budget
Income			
Giving	\$69,123	\$78,651	\$76,230
Missions		\$3,200	\$3,200
Dedicated fund (from Reserves)	\$9,954	\$3,000	
	\$0	\$0	
Total	<u>\$79,077</u>	<u>\$84,851</u>	<u>\$79,430</u>
Expenses			
Admin	\$1,928	\$2,399	\$1,600
Education	\$150	\$385	\$150
Evangelism	\$100		\$100
Membership	\$50	\$165	
Memorial Fund		\$156	\$50
Minister Compensation	\$44,700	\$37,260	\$45,000
Missions	\$3,350	\$6,831	\$3,350
Public Relations	\$2,831	\$1,725	\$2,800
Worship Expenses	\$7,320	\$6,421	\$7,780
Property Expenses	\$18,050	\$18,100	\$18,000
Treasurer Expenses	\$598		\$600
Total	<u>\$79,077</u>	<u>\$73,443</u>	<u>\$79,430</u>

Election of Officers for 2016

Position

Board Chair	John Roth
Vice Chair	Buzz Cheadle
Secretary	Susan Poster Ullmann
Church Clerk	Caroline Hale
Fin. Secretary	Caroline Hale
Treasurer	Jim Mitchell

Trustees (no open positions)

Elders (one open position)

Don Pruett (2018)

Diaconate (one open position)

Lucy Ready (2018)
